



Centro de Enseñanza Técnica Industrial
Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del Gasto a Tercer Nivel
Del 01/01/2023 Al 30/09/2023
(Cifras en Pesos)

Fecha y hora de impresión: 25/10/2023 01:01

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|-------------------------------------|---------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E007 | | | | | | | | | | | | | |
| Actividad Institucional: 004 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 113 113 | 16,684,605.00 | -429,750.40 | 16,254,854.60 | 16,254,854.60 | 0.00 | 16,254,854.60 | 0.00 | 0.00 | 16,254,854.60 | 0.00 | 16,254,854.60 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 121 121 | 5,933,380.00 | -913,323.67 | 5,020,056.33 | 5,020,056.33 | 0.00 | 5,020,056.33 | 0.00 | 0.00 | 5,020,056.33 | 0.00 | 5,020,056.33 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 131 131 | 7,350,570.00 | 0.00 | 7,350,570.00 | 7,350,570.00 | 0.00 | 7,350,570.00 | 0.00 | 0.00 | 7,350,570.00 | 0.00 | 7,350,570.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 132 132 | 6,157,277.00 | -1,169,592.96 | 4,987,684.04 | 4,987,684.04 | 0.00 | 4,987,684.04 | 0.00 | 0.00 | 4,987,684.04 | 0.00 | 4,987,684.04 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 134 134 | 938,988.00 | 0.00 | 938,988.00 | 938,988.00 | 0.00 | 938,988.00 | 0.00 | 0.00 | 938,988.00 | 0.00 | 938,988.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 141 141 | 4,431,438.00 | 0.00 | 4,431,438.00 | 4,431,438.00 | 0.00 | 4,431,438.00 | 0.00 | 0.00 | 4,309,050.13 | 122,387.87 | 4,309,050.13 | 0.00 | 122,387.87 |
| Obj Gto 3er Nivel: 142 142 | 1,471,266.00 | 0.00 | 1,471,266.00 | 1,471,266.00 | 0.00 | 1,471,266.00 | 0.00 | 0.00 | 1,307,792.00 | 163,474.00 | 1,307,792.00 | 0.00 | 163,474.00 |
| Obj Gto 3er Nivel: 143 143 | 744,282.00 | -1,447.03 | 742,834.97 | 742,834.97 | 0.00 | 742,834.97 | 0.00 | 0.00 | 660,249.23 | 82,585.74 | 660,249.23 | 0.00 | 82,585.74 |
| Obj Gto 3er Nivel: 144 144 | 642,568.00 | 0.00 | 642,568.00 | 642,568.00 | 0.00 | 642,568.00 | 0.00 | 0.00 | 642,568.00 | 0.00 | 642,568.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 152 152 | 0.00 | 19,250.40 | 19,250.40 | 19,250.40 | 0.00 | 19,250.40 | 0.00 | 0.00 | 19,250.40 | 0.00 | 19,250.40 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 154 154 | 4,427,865.00 | -442,268.29 | 3,985,596.71 | 3,985,596.71 | 0.00 | 3,985,596.71 | 0.00 | 0.00 | 3,985,596.71 | 0.00 | 3,985,596.71 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 155 155 | 0.00 | 38,445.96 | 38,445.96 | 38,445.96 | 0.00 | 38,445.96 | 0.00 | 0.00 | 38,445.96 | 0.00 | 38,445.96 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 171 171 | 6,016,567.00 | -301,683.19 | 5,714,883.81 | 5,714,883.81 | 0.00 | 5,714,883.81 | 0.00 | 0.00 | 5,714,883.81 | 0.00 | 5,714,883.81 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 211 211 | 1,803.00 | 120,994.29 | 122,797.29 | 122,797.29 | 0.00 | 122,797.29 | 0.00 | 0.00 | 122,797.29 | 0.00 | 122,797.29 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 212 212 | 30,000.00 | -724.49 | 29,275.51 | 29,275.51 | 0.00 | 29,275.51 | 0.00 | 0.00 | 29,275.51 | 0.00 | 29,275.51 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 214 214 | 21,434.00 | -10,960.59 | 10,473.41 | 10,473.41 | 0.00 | 10,473.41 | 0.00 | 0.00 | 10,473.41 | 0.00 | 10,473.41 | 0.00 | 0.00 |

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|--|---------------------------------|------------------------------|---------------------|--------------|---|------------|---------------------------|--------------------------|------------|-----------------------|------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E007 | | | | | | | | | | | | | |
| Actividad Institucional: 004 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 216 216 | 298,223.00 | 12,182.33 | 310,405.33 | 310,405.33 | 0.00 | 310,405.33 | 0.00 | 0.00 | 310,405.33 | 0.00 | 310,405.33 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 217 217 | 8,575,905.00 | -8,336,940.25 | 238,964.75 | 238,964.75 | 0.00 | 238,964.75 | 0.00 | 0.00 | 238,964.75 | 0.00 | 238,964.75 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 221 221 | 11,768.00 | 15,154.00 | 26,922.00 | 26,922.00 | 0.00 | 26,922.00 | 0.00 | 0.00 | 26,922.00 | 0.00 | 26,922.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 241 241 | 19,757.00 | 10,897.45 | 30,654.45 | 30,654.45 | 0.00 | 30,654.45 | 0.00 | 0.00 | 30,654.45 | 0.00 | 30,654.45 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 242 242 | 43,400.00 | -15,976.56 | 27,423.44 | 27,423.44 | 0.00 | 27,423.44 | 0.00 | 0.00 | 27,423.44 | 0.00 | 27,423.44 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 243 243 | 5,420.00 | 48,542.86 | 53,962.86 | 53,364.53 | 598.33 | 53,364.53 | 0.00 | 598.33 | 53,364.53 | 0.00 | 53,364.53 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 246 246 | 1,789,038.00 | -1,547,858.20 | 241,179.80 | 241,179.80 | 0.00 | 241,179.80 | 0.00 | 0.00 | 241,179.80 | 0.00 | 241,179.80 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 247 247 | 175,757.00 | 73,579.67 | 249,336.67 | 249,336.67 | 0.00 | 249,336.67 | 0.00 | 0.00 | 249,336.67 | 0.00 | 249,336.67 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 248 248 | 24,074.00 | 5,368.41 | 29,442.41 | 29,442.41 | 0.00 | 29,442.41 | 0.00 | 0.00 | 29,442.41 | 0.00 | 29,442.41 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 249 249 | 104,928.00 | 43,978.56 | 148,906.56 | 148,906.56 | 0.00 | 148,906.56 | 0.00 | 0.00 | 148,906.56 | 0.00 | 148,906.56 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 251 251 | 177,998.00 | 96,874.68 | 274,872.68 | 274,872.68 | 0.00 | 274,872.68 | 0.00 | 0.00 | 274,872.68 | 0.00 | 274,872.68 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 252 252 | 794.00 | -794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 253 253 | 53,406.00 | -13,923.99 | 39,482.01 | 39,482.01 | 0.00 | 39,482.01 | 0.00 | 0.00 | 39,482.01 | 0.00 | 39,482.01 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 254 254 | 84,000.00 | -7,963.68 | 76,036.32 | 76,036.32 | 0.00 | 76,036.32 | 0.00 | 0.00 | 76,036.32 | 0.00 | 76,036.32 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 255 255 | 20,890.00 | 105,308.82 | 126,198.82 | 126,198.82 | 0.00 | 126,198.82 | 0.00 | 0.00 | 126,198.82 | 0.00 | 126,198.82 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 259 259 | 20,890.00 | -5,610.59 | 15,279.41 | 15,279.41 | 0.00 | 15,279.41 | 0.00 | 0.00 | 15,279.41 | 0.00 | 15,279.41 | 0.00 | 0.00 |

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|--|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
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| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E007 | | | | | | | | | | | | | |
| Actividad Institucional: 004 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 261 261 | 3,840.00 | 29,141.35 | 32,981.35 | 32,981.35 | 0.00 | 32,981.35 | 0.00 | 0.00 | 32,981.35 | 0.00 | 32,981.35 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 271 271 | 0.00 | 3,105.90 | 3,105.90 | 3,105.90 | 0.00 | 3,105.90 | 0.00 | 0.00 | 3,105.90 | 0.00 | 3,105.90 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 272 272 | 70,556.00 | -42,878.16 | 27,677.84 | 27,677.84 | 0.00 | 27,677.84 | 0.00 | 0.00 | 27,677.84 | 0.00 | 27,677.84 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 273 273 | 42,042.00 | -11,821.00 | 30,221.00 | 30,221.00 | 0.00 | 30,221.00 | 0.00 | 0.00 | 30,221.00 | 0.00 | 30,221.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 274 274 | 730.00 | -208.00 | 522.00 | 522.00 | 0.00 | 522.00 | 0.00 | 0.00 | 522.00 | 0.00 | 522.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 291 291 | 54,103.00 | 280,488.12 | 334,591.12 | 334,591.12 | 0.00 | 334,591.12 | 0.00 | 0.00 | 334,591.12 | 0.00 | 334,591.12 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 292 292 | 54,103.00 | 113,731.13 | 167,834.13 | 167,834.13 | 0.00 | 167,834.13 | 0.00 | 0.00 | 167,834.13 | 0.00 | 167,834.13 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 294 294 | 1,877,087.00 | -1,716,761.07 | 160,325.93 | 160,325.93 | 0.00 | 160,325.93 | 0.00 | 0.00 | 160,325.93 | 0.00 | 160,325.93 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 296 296 | 6,539.00 | -3,097.97 | 3,441.03 | 3,441.03 | 0.00 | 3,441.03 | 0.00 | 0.00 | 3,441.03 | 0.00 | 3,441.03 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 298 298 | 6,880.00 | 3,625.25 | 10,505.25 | 10,505.25 | 0.00 | 10,505.25 | 0.00 | 0.00 | 10,505.25 | 0.00 | 10,505.25 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 311 311 | 630,750.00 | 1,303,667.01 | 1,934,417.01 | 1,934,417.01 | 0.00 | 1,934,417.01 | 0.00 | 0.00 | 1,934,417.01 | 0.00 | 1,934,417.01 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 313 313 | 26,519.00 | 187,978.02 | 214,497.02 | 214,497.02 | 0.00 | 212,097.02 | 2,400.00 | 2,400.00 | 209,697.02 | 2,400.00 | 209,697.02 | 0.00 | 2,400.00 |
| Obj Gto 3er Nivel: 316 316 | 768,586.00 | -77,940.83 | 690,645.17 | 690,645.17 | 0.00 | 690,645.17 | 0.00 | 0.00 | 690,645.17 | 0.00 | 690,645.17 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 318 318 | 11,476.00 | -9,683.87 | 1,792.13 | 1,792.13 | 0.00 | 1,792.13 | 0.00 | 0.00 | 1,792.13 | 0.00 | 1,792.13 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 319 319 | 0.00 | 6,580.00 | 6,580.00 | 6,580.00 | 0.00 | 5,635.00 | 945.00 | 945.00 | 5,635.00 | 0.00 | 5,635.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 323 323 | 8,299,305.00 | -2,032,056.52 | 6,267,248.48 | 6,267,248.48 | 0.00 | 6,267,248.48 | 0.00 | 0.00 | 6,267,248.48 | 0.00 | 6,267,248.48 | 0.00 | 0.00 |

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E007 | | | | | | | | | | | | | |
| Actividad Institucional: 004 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 327 327 | 3,520,344.00 | -3,484,824.40 | 35,519.60 | 35,519.60 | 0.00 | 35,519.60 | 0.00 | 0.00 | 35,519.60 | 0.00 | 35,519.60 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 333 333 | 542,720.00 | -102,875.00 | 439,845.00 | 439,845.00 | 0.00 | 439,845.00 | 0.00 | 0.00 | 439,845.00 | 0.00 | 439,845.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 334 334 | 0.00 | 623,490.81 | 623,490.81 | 623,490.81 | 0.00 | 623,490.81 | 0.00 | 0.00 | 617,690.81 | 5,800.00 | 617,690.81 | 0.00 | 5,800.00 |
| Obj Gto 3er Nivel: 336 336 | 114,261.00 | 184,167.76 | 298,428.76 | 298,428.76 | 0.00 | 216,996.76 | 81,432.00 | 81,432.00 | 174,151.00 | 42,845.76 | 174,151.00 | 0.00 | 42,845.76 |
| Obj Gto 3er Nivel: 338 338 | 2,334,198.00 | -665,170.76 | 1,669,027.24 | 1,669,027.24 | 0.00 | 1,669,027.24 | 0.00 | 0.00 | 1,669,027.24 | 0.00 | 1,669,027.24 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 339 339 | 0.00 | 278,251.85 | 278,251.85 | 278,251.85 | 0.00 | 278,251.85 | 0.00 | 0.00 | 278,251.85 | 0.00 | 278,251.85 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 345 345 | 1,577,250.00 | -1,046,263.56 | 530,986.44 | 527,792.55 | 3,193.89 | 527,792.55 | 0.00 | 3,193.89 | 527,792.55 | 0.00 | 527,792.55 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 346 346 | 185,490.00 | -25,964.30 | 159,525.70 | 159,525.70 | 0.00 | 159,525.70 | 0.00 | 0.00 | 159,525.70 | 0.00 | 159,525.70 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 351 351 | 0.00 | 1,063,874.68 | 1,063,874.68 | 1,063,874.68 | 0.00 | 1,063,874.68 | 0.00 | 0.00 | 1,063,874.68 | 0.00 | 1,063,874.68 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 352 352 | 0.00 | 17,191.20 | 17,191.20 | 17,191.20 | 0.00 | 17,191.20 | 0.00 | 0.00 | 17,191.20 | 0.00 | 17,191.20 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 353 353 | 34,564.00 | 1,529.25 | 36,093.25 | 36,093.25 | 0.00 | 36,093.25 | 0.00 | 0.00 | 36,093.25 | 0.00 | 36,093.25 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 355 355 | 0.00 | 90.00 | 90.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 357 357 | 0.00 | 233,239.70 | 233,239.70 | 233,239.70 | 0.00 | 233,239.70 | 0.00 | 0.00 | 233,239.70 | 0.00 | 233,239.70 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 358 358 | 815,289.00 | 740,893.41 | 1,556,182.41 | 1,556,182.41 | 0.00 | 1,552,284.81 | 3,897.60 | 3,897.60 | 1,544,489.61 | 7,795.20 | 1,544,489.61 | 0.00 | 7,795.20 |
| Obj Gto 3er Nivel: 359 359 | 236,895.00 | 43,496.39 | 280,391.39 | 280,391.39 | 0.00 | 280,391.39 | 0.00 | 0.00 | 280,391.39 | 0.00 | 280,391.39 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 371 371 | 0.00 | 26,985.92 | 26,985.92 | 26,985.92 | 0.00 | 26,985.92 | 0.00 | 0.00 | 26,985.92 | 0.00 | 26,985.92 | 0.00 | 0.00 |

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|--|---------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E007 | | | | | | | | | | | | | |
| Actividad Institucional: 004 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 372 372 | 0.00 | 6,582.64 | 6,582.64 | 6,582.64 | 0.00 | 6,582.64 | 0.00 | 0.00 | 6,582.64 | 0.00 | 6,582.64 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 382 382 | 184,000.00 | 26,490.57 | 210,490.57 | 210,490.57 | 0.00 | 194,530.59 | 15,959.98 | 15,959.98 | 194,530.59 | 0.00 | 194,530.59 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 383 383 | 0.00 | 26,078.00 | 26,078.00 | 26,078.00 | 0.00 | 26,078.00 | 0.00 | 0.00 | 26,078.00 | 0.00 | 26,078.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 392 392 | 33,968.00 | -25,907.00 | 8,061.00 | 8,061.00 | 0.00 | 8,061.00 | 0.00 | 0.00 | 8,061.00 | 0.00 | 8,061.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 398 398 | 3,150,000.00 | -42,000.00 | 3,108,000.00 | 3,108,000.00 | 0.00 | 3,108,000.00 | 0.00 | 0.00 | 3,108,000.00 | 0.00 | 3,108,000.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 441 441 | 1,006,882.00 | -416,033.81 | 590,848.19 | 584,120.24 | 6,727.95 | 534,470.24 | 49,650.00 | 56,377.95 | 526,350.24 | 8,120.00 | 526,350.24 | 0.00 | 8,120.00 |
| Programa: E010 | | | | | | | | | | | | | |
| Actividad Institucional: 005 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 113 113 | 70,681,410.00 | -3,039,852.28 | 67,641,557.72 | 67,641,557.72 | 0.00 | 67,641,557.72 | 0.00 | 0.00 | 67,641,557.72 | 0.00 | 67,641,557.72 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 121 121 | 1,355,765.00 | 0.00 | 1,355,765.00 | 1,355,765.00 | 0.00 | 1,355,765.00 | 0.00 | 0.00 | 1,355,765.00 | 0.00 | 1,355,765.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 131 131 | 25,783,542.00 | -1,942,029.46 | 23,841,512.54 | 23,841,512.54 | 0.00 | 23,841,512.54 | 0.00 | 0.00 | 23,841,512.54 | 0.00 | 23,841,512.54 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 132 132 | 12,946,144.00 | -992,115.41 | 11,954,028.59 | 11,954,028.59 | 0.00 | 11,954,028.59 | 0.00 | 0.00 | 11,954,028.59 | 0.00 | 11,954,028.59 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 134 134 | 1,962,297.00 | -207,142.93 | 1,755,154.07 | 1,755,154.07 | 0.00 | 1,755,154.07 | 0.00 | 0.00 | 1,755,154.07 | 0.00 | 1,755,154.07 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 141 141 | 10,114,785.00 | -1,828,654.96 | 8,286,130.04 | 8,286,130.04 | 0.00 | 8,286,130.04 | 0.00 | 0.00 | 8,071,459.92 | 214,670.12 | 8,071,459.92 | 0.00 | 214,670.12 |
| Obj Gto 3er Nivel: 142 142 | 3,358,170.00 | -107,973.95 | 3,250,196.05 | 3,250,196.05 | 0.00 | 3,250,196.05 | 0.00 | 0.00 | 2,881,766.42 | 368,429.63 | 2,881,766.42 | 0.00 | 368,429.63 |
| Obj Gto 3er Nivel: 143 143 | 1,685,304.00 | 157,244.43 | 1,842,548.43 | 1,842,548.43 | 0.00 | 1,842,548.43 | 0.00 | 0.00 | 1,637,450.40 | 205,098.03 | 1,637,450.40 | 0.00 | 205,098.03 |
| Obj Gto 3er Nivel: 144 144 | 1,465,877.00 | 352,045.53 | 1,817,922.53 | 1,817,922.53 | 0.00 | 1,817,922.53 | 0.00 | 0.00 | 1,817,922.53 | 0.00 | 1,817,922.53 | 0.00 | 0.00 |

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E010 | | | | | | | | | | | | | |
| Actividad Institucional: 005 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 152 152 | 0.00 | 19,250.40 | 19,250.40 | 19,250.40 | 0.00 | 19,250.40 | 0.00 | 0.00 | 19,250.40 | 0.00 | 19,250.40 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 153 153 | 0.00 | 40,681.93 | 40,681.93 | 40,681.93 | 0.00 | 40,681.93 | 0.00 | 0.00 | 40,681.93 | 0.00 | 40,681.93 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 154 154 | 6,868,836.00 | 94,832.39 | 6,963,668.39 | 6,962,386.25 | 1,282.14 | 6,962,386.25 | 0.00 | 1,282.14 | 6,962,386.25 | 0.00 | 6,962,386.25 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 155 155 | 0.00 | 133,910.20 | 133,910.20 | 133,910.20 | 0.00 | 133,910.20 | 0.00 | 0.00 | 133,910.20 | 0.00 | 133,910.20 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 171 171 | 0.00 | 850,000.00 | 850,000.00 | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 217 217 | 2,884,682.00 | -2,884,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 249 249 | 0.00 | 40,382.42 | 40,382.42 | 40,382.42 | 0.00 | 40,382.42 | 0.00 | 0.00 | 40,382.42 | 0.00 | 40,382.42 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 291 291 | 0.00 | 44,625.68 | 44,625.68 | 44,625.68 | 0.00 | 44,625.68 | 0.00 | 0.00 | 44,625.68 | 0.00 | 44,625.68 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 292 292 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 311 311 | 341,986.00 | 368,530.01 | 710,516.01 | 710,516.01 | 0.00 | 710,516.01 | 0.00 | 0.00 | 710,516.01 | 0.00 | 710,516.01 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 313 313 | 7,628.00 | -2,828.00 | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 314 314 | 216,000.00 | -145,564.80 | 70,435.20 | 70,435.20 | 0.00 | 70,435.20 | 0.00 | 0.00 | 70,435.20 | 0.00 | 70,435.20 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 316 316 | 101,970.00 | -35,143.47 | 66,826.53 | 66,826.53 | 0.00 | 66,826.53 | 0.00 | 0.00 | 66,826.53 | 0.00 | 66,826.53 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 319 319 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 323 323 | 1,820,000.00 | -179,120.95 | 1,640,879.05 | 1,640,879.05 | 0.00 | 1,640,879.05 | 0.00 | 0.00 | 1,640,879.05 | 0.00 | 1,640,879.05 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 327 327 | 900,000.00 | -900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Centro de Enseñanza Técnica Industrial
Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del Gasto a Tercer Nivel
Del 01/01/2023 Al 30/09/2023
(Cifras en Pesos)

Fecha y hora de impresión: 25/10/2023 01:01

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|-------------------------------------|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E010 | | | | | | | | | | | | | |
| Actividad Institucional: 005 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 329 329 | 27,000.00 | -27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 331 331 | 689,215.00 | -104,185.84 | 585,029.16 | 585,029.16 | 0.00 | 585,029.16 | 0.00 | 0.00 | 585,029.16 | 0.00 | 585,029.16 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 333 333 | 309,996.00 | -145,311.38 | 164,684.62 | 164,684.62 | 0.00 | 164,684.62 | 0.00 | 0.00 | 164,684.62 | 0.00 | 164,684.62 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 334 334 | 400,000.00 | -344,560.00 | 55,440.00 | 55,440.00 | 0.00 | 55,440.00 | 0.00 | 0.00 | 55,440.00 | 0.00 | 55,440.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 336 336 | 298,098.00 | -189,279.65 | 108,818.35 | 107,240.75 | 1,577.60 | 100,600.91 | 6,639.84 | 8,217.44 | 61,137.71 | 39,463.20 | 61,137.71 | 0.00 | 39,463.20 |
| Obj Gto 3er Nivel: 338 338 | 368,002.00 | 1,008,050.29 | 1,376,052.29 | 1,376,052.29 | 0.00 | 1,376,052.29 | 0.00 | 0.00 | 1,376,052.29 | 0.00 | 1,376,052.29 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 339 339 | 3,924,243.00 | -2,406,046.36 | 1,518,196.64 | 1,518,196.64 | 0.00 | 1,518,196.64 | 0.00 | 0.00 | 1,518,196.64 | 0.00 | 1,518,196.64 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 341 341 | 135,911.00 | -79,466.82 | 56,444.18 | 56,444.18 | 0.00 | 56,444.18 | 0.00 | 0.00 | 56,444.18 | 0.00 | 56,444.18 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 345 345 | 77,250.00 | -77,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 346 346 | 72,222.00 | 0.00 | 72,222.00 | 72,222.00 | 0.00 | 72,222.00 | 0.00 | 0.00 | 72,222.00 | 0.00 | 72,222.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 351 351 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 353 353 | 34,564.00 | -34,564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 357 357 | 250,000.00 | -231,689.40 | 18,310.60 | 18,310.60 | 0.00 | 18,310.60 | 0.00 | 0.00 | 18,310.60 | 0.00 | 18,310.60 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 358 358 | 2,838,336.00 | -1,709,068.58 | 1,129,267.42 | 1,129,267.42 | 0.00 | 1,129,267.42 | 0.00 | 0.00 | 1,129,267.42 | 0.00 | 1,129,267.42 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 359 359 | 133,328.00 | 27,066.26 | 160,394.26 | 160,394.26 | 0.00 | 160,394.26 | 0.00 | 0.00 | 160,394.26 | 0.00 | 160,394.26 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 375 375 | 1,710.00 | 9,217.03 | 10,927.03 | 10,927.03 | 0.00 | 10,927.03 | 0.00 | 0.00 | 10,927.03 | 0.00 | 10,927.03 | 0.00 | 0.00 |



Centro de Enseñanza Técnica Industrial
Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del Gasto a Tercer Nivel
Del 01/01/2023 Al 30/09/2023
(Cifras en Pesos)

Fecha y hora de impresión: 25/10/2023 01:01

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E010 | | | | | | | | | | | | | |
| Actividad Institucional: 005 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 382 382 | 90,000.00 | -31,343.44 | 58,656.56 | 58,656.56 | 0.00 | 58,656.56 | 0.00 | 0.00 | 58,656.56 | 0.00 | 58,656.56 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 383 383 | 34,510.00 | -3,127.50 | 31,382.50 | 31,382.50 | 0.00 | 31,382.50 | 0.00 | 0.00 | 31,382.50 | 0.00 | 31,382.50 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 394 394 | 1,634,561.00 | -1,342,051.64 | 292,509.36 | 292,509.36 | 0.00 | 292,509.36 | 0.00 | 0.00 | 292,509.36 | 0.00 | 292,509.36 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 398 398 | 784,674.00 | -138,523.16 | 646,150.84 | 646,150.84 | 0.00 | 646,150.84 | 0.00 | 0.00 | 646,150.84 | 0.00 | 646,150.84 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 441 441 | 300,000.00 | -47,285.19 | 252,714.81 | 252,714.81 | 0.00 | 112,414.81 | 140,300.00 | 140,300.00 | 112,414.81 | 0.00 | 112,414.81 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 532 532 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa: E021 | | | | | | | | | | | | | |
| Actividad Institucional: 014 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 113 113 | 1,241,262.00 | 0.00 | 1,241,262.00 | 1,241,262.00 | 0.00 | 1,241,262.00 | 0.00 | 0.00 | 1,241,262.00 | 0.00 | 1,241,262.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 131 131 | 339,264.00 | 0.00 | 339,264.00 | 339,264.00 | 0.00 | 339,264.00 | 0.00 | 0.00 | 339,264.00 | 0.00 | 339,264.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 132 132 | 176,873.00 | 0.00 | 176,873.00 | 176,873.00 | 0.00 | 176,873.00 | 0.00 | 0.00 | 176,873.00 | 0.00 | 176,873.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 134 134 | 22,581.00 | 0.00 | 22,581.00 | 22,581.00 | 0.00 | 22,581.00 | 0.00 | 0.00 | 22,581.00 | 0.00 | 22,581.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 141 141 | 126,432.00 | 0.00 | 126,432.00 | 126,432.00 | 0.00 | 126,432.00 | 0.00 | 0.00 | 122,964.00 | 3,468.00 | 122,964.00 | 0.00 | 3,468.00 |
| Obj Gto 3er Nivel: 142 142 | 41,976.00 | 0.00 | 41,976.00 | 41,976.00 | 0.00 | 41,976.00 | 0.00 | 0.00 | 37,312.00 | 4,664.00 | 37,312.00 | 0.00 | 4,664.00 |
| Obj Gto 3er Nivel: 143 143 | 16,794.00 | 0.00 | 16,794.00 | 16,794.00 | 0.00 | 16,794.00 | 0.00 | 0.00 | 14,928.00 | 1,866.00 | 14,928.00 | 0.00 | 1,866.00 |
| Obj Gto 3er Nivel: 144 144 | 17,415.00 | 0.00 | 17,415.00 | 17,415.00 | 0.00 | 17,415.00 | 0.00 | 0.00 | 17,415.00 | 0.00 | 17,415.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 154 154 | 74,007.00 | -1,834.12 | 72,172.88 | 72,172.88 | 0.00 | 72,172.88 | 0.00 | 0.00 | 72,172.88 | 0.00 | 72,172.88 | 0.00 | 0.00 |



Centro de Enseñanza Técnica Industrial
Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del Gasto a Tercer Nivel
Del 01/01/2023 Al 30/09/2023
(Cifras en Pesos)

Fecha y hora de impresión: 25/10/2023 01:01

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: E021 | | | | | | | | | | | | | |
| Actividad Institucional: 014 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 246 246 | 55,250.00 | -74.26 | 55,175.74 | 55,175.74 | 0.00 | 55,175.74 | 0.00 | 0.00 | 55,175.74 | 0.00 | 55,175.74 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 247 247 | 0.00 | 534.60 | 534.60 | 534.60 | 0.00 | 534.60 | 0.00 | 0.00 | 534.60 | 0.00 | 534.60 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 251 251 | 20,440.00 | -10,273.74 | 10,166.26 | 10,166.26 | 0.00 | 10,166.26 | 0.00 | 0.00 | 10,166.26 | 0.00 | 10,166.26 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 255 255 | 65,051.00 | -52,201.42 | 12,849.58 | 12,849.58 | 0.00 | 12,849.58 | 0.00 | 0.00 | 12,849.58 | 0.00 | 12,849.58 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 294 294 | 70,841.00 | -470.51 | 70,370.49 | 70,370.49 | 0.00 | 70,370.49 | 0.00 | 0.00 | 70,370.49 | 0.00 | 70,370.49 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 441 441 | 149,536.00 | -115,016.00 | 34,520.00 | 28,780.00 | 5,740.00 | 11,600.00 | 17,180.00 | 22,920.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 11,600.00 |
| Programa: K009 | | | | | | | | | | | | | |
| Actividad Institucional: 004 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 622 622 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 627 627 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa: M001 | | | | | | | | | | | | | |
| Actividad Institucional: 002 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 113 113 | 25,261,902.00 | -6,084,140.43 | 19,177,761.57 | 19,177,761.57 | 0.00 | 19,177,761.57 | 0.00 | 0.00 | 19,177,761.57 | 0.00 | 19,177,761.57 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 131 131 | 2,446,524.00 | -478,932.50 | 1,967,591.50 | 1,967,591.50 | 0.00 | 1,967,591.50 | 0.00 | 0.00 | 1,967,591.50 | 0.00 | 1,967,591.50 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 132 132 | 2,880,230.00 | -976,187.52 | 1,904,042.48 | 1,904,042.48 | 0.00 | 1,904,042.48 | 0.00 | 0.00 | 1,904,042.48 | 0.00 | 1,904,042.48 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 141 141 | 1,955,664.00 | -292,715.68 | 1,662,948.32 | 1,662,948.32 | 0.00 | 1,662,948.32 | 0.00 | 0.00 | 1,618,139.02 | 44,809.30 | 1,618,139.02 | 0.00 | 44,809.30 |
| Obj Gto 3er Nivel: 142 142 | 649,296.00 | -16,755.31 | 632,540.69 | 632,540.69 | 0.00 | 632,540.69 | 0.00 | 0.00 | 561,975.07 | 70,565.62 | 561,975.07 | 0.00 | 70,565.62 |
| Obj Gto 3er Nivel: 143 143 | 325,854.00 | 128,690.14 | 454,544.14 | 454,544.14 | 0.00 | 454,544.14 | 0.00 | 0.00 | 395,547.45 | 58,996.69 | 395,547.45 | 0.00 | 58,996.69 |



Centro de Enseñanza Técnica Industrial
Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del Gasto a Tercer Nivel
Del 01/01/2023 Al 30/09/2023
(Cifras en Pesos)

Fecha y hora de impresión: 25/10/2023 01:01

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|-------------------------------------|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: M001 | | | | | | | | | | | | | |
| Actividad Institucional: 002 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 144 144 | 284,059.00 | 1,500.00 | 285,559.00 | 285,559.00 | 0.00 | 285,559.00 | 0.00 | 0.00 | 285,559.00 | 0.00 | 285,559.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 152 152 | 0.00 | 16,000.65 | 16,000.65 | 16,000.65 | 0.00 | 16,000.65 | 0.00 | 0.00 | 16,000.65 | 0.00 | 16,000.65 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 153 153 | 0.00 | 481,978.93 | 481,978.93 | 481,978.93 | 0.00 | 481,978.93 | 0.00 | 0.00 | 481,978.93 | 0.00 | 481,978.93 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 154 154 | 8,716,788.00 | 625,570.66 | 9,342,358.66 | 9,342,358.66 | 0.00 | 9,342,358.66 | 0.00 | 0.00 | 9,342,358.66 | 0.00 | 9,342,358.66 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 155 155 | 0.00 | 224,341.31 | 224,341.31 | 224,341.31 | 0.00 | 224,341.31 | 0.00 | 0.00 | 224,341.31 | 0.00 | 224,341.31 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 159 159 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 171 171 | 0.00 | 611,223.99 | 611,223.99 | 611,223.99 | 0.00 | 611,223.99 | 0.00 | 0.00 | 611,223.99 | 0.00 | 611,223.99 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 212 212 | 230,684.00 | -130,220.68 | 100,463.32 | 100,463.32 | 0.00 | 100,463.32 | 0.00 | 0.00 | 100,463.32 | 0.00 | 100,463.32 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 214 214 | 9,702.00 | -3,074.57 | 6,627.43 | 6,627.43 | 0.00 | 6,627.43 | 0.00 | 0.00 | 6,627.43 | 0.00 | 6,627.43 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 216 216 | 7,099.00 | 6,059.92 | 13,158.92 | 13,158.92 | 0.00 | 13,158.92 | 0.00 | 0.00 | 13,158.92 | 0.00 | 13,158.92 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 217 217 | 478,992.00 | -478,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 246 246 | 342,231.00 | 846.57 | 343,077.57 | 343,077.57 | 0.00 | 343,077.57 | 0.00 | 0.00 | 343,077.57 | 0.00 | 343,077.57 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 251 251 | 0.00 | 78,584.20 | 78,584.20 | 78,584.20 | 0.00 | 78,584.20 | 0.00 | 0.00 | 78,584.20 | 0.00 | 78,584.20 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 272 272 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 291 291 | 25,146.00 | 12,284.15 | 37,430.15 | 37,430.15 | 0.00 | 37,430.15 | 0.00 | 0.00 | 37,430.15 | 0.00 | 37,430.15 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 294 294 | 343,107.00 | -152,321.44 | 190,785.56 | 190,785.56 | 0.00 | 190,785.56 | 0.00 | 0.00 | 190,785.56 | 0.00 | 190,785.56 | 0.00 | 0.00 |

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|------------------------------|---------------------|--------------|---|------------|---------------------------|--------------------------|------------|-----------------------|------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: M001 | | | | | | | | | | | | | |
| Actividad Institucional: 002 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 329 329 | 15,000.00 | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 331 331 | 439,543.00 | -0.07 | 439,542.93 | 439,542.93 | 0.00 | 439,542.93 | 0.00 | 0.00 | 439,542.93 | 0.00 | 439,542.93 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 336 336 | 70,343.00 | -73.45 | 70,269.55 | 70,269.55 | 0.00 | 70,269.55 | 0.00 | 0.00 | 70,269.55 | 0.00 | 70,269.55 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 341 341 | 310,625.00 | -246,645.32 | 63,979.68 | 63,979.68 | 0.00 | 63,979.68 | 0.00 | 0.00 | 63,979.68 | 0.00 | 63,979.68 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 353 353 | 10,873.00 | -10,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 355 355 | 56,960.00 | -56,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 357 357 | 0.00 | 4,176.00 | 4,176.00 | 4,176.00 | 0.00 | 4,176.00 | 0.00 | 0.00 | 4,176.00 | 0.00 | 4,176.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 358 358 | 15,000.00 | -11,189.40 | 3,810.60 | 3,810.60 | 0.00 | 3,810.60 | 0.00 | 0.00 | 3,810.60 | 0.00 | 3,810.60 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 392 392 | 60,679.00 | -45,646.85 | 15,032.15 | 15,032.15 | 0.00 | 15,032.15 | 0.00 | 0.00 | 15,032.15 | 0.00 | 15,032.15 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 398 398 | 617,890.00 | -91,610.89 | 526,279.11 | 526,279.11 | 0.00 | 526,279.11 | 0.00 | 0.00 | 526,279.11 | 0.00 | 526,279.11 | 0.00 | 0.00 |
| Programa: O001 | | | | | | | | | | | | | |
| Actividad Institucional: 001 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 113 113 | 327,969.00 | -394.72 | 327,574.28 | 327,574.28 | 0.00 | 327,574.28 | 0.00 | 0.00 | 327,574.28 | 0.00 | 327,574.28 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 121 121 | 428,022.00 | 0.00 | 428,022.00 | 428,022.00 | 0.00 | 428,022.00 | 0.00 | 0.00 | 428,022.00 | 0.00 | 428,022.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 131 131 | 57,384.00 | -54,229.00 | 3,155.00 | 3,155.00 | 0.00 | 3,155.00 | 0.00 | 0.00 | 3,155.00 | 0.00 | 3,155.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 132 132 | 131,328.00 | -90,467.83 | 40,860.17 | 40,860.17 | 0.00 | 40,860.17 | 0.00 | 0.00 | 40,860.17 | 0.00 | 40,860.17 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 141 141 | 48,636.00 | 0.00 | 48,636.00 | 48,636.00 | 0.00 | 48,636.00 | 0.00 | 0.00 | 47,302.00 | 1,334.00 | 47,302.00 | 0.00 | 1,334.00 |



Centro de Enseñanza Técnica Industrial
 Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del Gasto a Tercer Nivel
 Del 01/01/2023 Al 30/09/2023
 (Cifras en Pesos)

Fecha y hora de impresión: 25/10/2023 01:01

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-----------------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 11 - CETI | | | | | | | | | | | | | |
| Unidad Responsable: L3P - CETI | | | | | | | | | | | | | |
| Programa: O001 | | | | | | | | | | | | | |
| Actividad Institucional: 001 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 142 142 | 16,146.00 | 0.00 | 16,146.00 | 16,146.00 | 0.00 | 16,146.00 | 0.00 | 0.00 | 14,352.00 | 1,794.00 | 14,352.00 | 0.00 | 1,794.00 |
| Obj Gto 3er Nivel: 143 143 | 6,462.00 | 0.00 | 6,462.00 | 6,462.00 | 0.00 | 6,462.00 | 0.00 | 0.00 | 5,744.00 | 718.00 | 5,744.00 | 0.00 | 718.00 |
| Obj Gto 3er Nivel: 144 144 | 6,781.00 | 0.00 | 6,781.00 | 6,781.00 | 0.00 | 6,781.00 | 0.00 | 0.00 | 6,781.00 | 0.00 | 6,781.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 154 154 | 566,919.00 | 0.00 | 566,919.00 | 566,919.00 | 0.00 | 566,919.00 | 0.00 | 0.00 | 566,919.00 | 0.00 | 566,919.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 211 211 | 1,583.00 | -17.00 | 1,566.00 | 1,566.00 | 0.00 | 1,566.00 | 0.00 | 0.00 | 1,566.00 | 0.00 | 1,566.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 214 214 | 124.00 | -124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obj Gto 3er Nivel: 216 216 | 24,483.00 | -18,560.93 | 5,922.07 | 5,922.07 | 0.00 | 5,922.07 | 0.00 | 0.00 | 5,922.07 | 0.00 | 5,922.07 | 0.00 | 0.00 |
| Programa: S243 | | | | | | | | | | | | | |
| Actividad Institucional: 004 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 439 439 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 |
| Actividad Institucional: 005 - CETI | | | | | | | | | | | | | |
| Obj Gto 3er Nivel: 439 439 | 946,715.00 | -592,715.00 | 354,000.00 | 354,000.00 | 0.00 | 354,000.00 | 0.00 | 0.00 | 354,000.00 | 0.00 | 354,000.00 | 0.00 | 0.00 |
| TOTAL | 297,279,149.00 | -40,856,998.87 | 256,422,150.13 | 256,403,030.22 | 19,119.91 | 256,084,625.80 | 318,404.42 | 337,524.33 | 254,621,740.64 | 1,462,885.16 | 254,621,740.64 | 0.00 | 1,462,885.16 |

Gumaro Uribe Miramontes
Subdirección de Finanzas

Analy Fabiola Estrada Hernandez
DIRECCION ADMINISTRATIVA